

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1
TOWNSHIP OF PARSIPPANY-TROY HILLS**

2021 BUDGET

UTILITIES:

Rent	13500	
Internet / Telephone	15000	
Gas & Electric	19000	
Fuel	13600	
		61100

COMMUNICATIONS AND ALARMS:

Radio Repair	2500	
Radio/Pager replacement	1500	
Edispatch	2500	
Reporting Software	2200	
		8700

ADMINISTRATION:

New Building research	15000	
Rehab Trailer	1000	
Dues & Subscriptions	1600	
Clerical/commish expense	4000	
Elections	1600	
Incentives Programs	70000	
Legal - Prof Fees Audit	15500	
Postage Supplies	360	
Miscellaneous Office	10000	
		119060

CHIEFS OFFICE

Training	18000	
Line Officers Budget	17000	
Gear	31000	
Dept Chief Line Officers expense		
Fire Drill Refreshment food	4500	
Fire Prevention	2500	
		73000

EQUIPMENT & REPAIR:

Truck Maintenance & Repair	85000	
Chiefs Office (computer-Furniture)	8000	
Station Equipment repair/maint	35000	
Calibrations/certifications	8000	
Gear Cleaning	5000	
Landscaping	11000	
		152000

INSURANCE:

Workmans Comp	57000	
Vehicle	16000	
Group Life	24000	
Portable Equipment	4000	
Accident, Joint Board	5800	
Errors & Omissions	1900	
Umbrella	20100	
Commissioners Bond	1500	
Anticipated Increases	3000	
		133300

STATE REQUIRED MEDICAL COMPLIANCE:

Physicals & Immunizations	15000	
		12000

CAPITOL RESERVE FUNDING (house/Vehic)

Building Improvements		
New Vehicle		
		0

TOTAL FIRE DISTRICT EXPENSE:

Principle and Interest	principal	\$255,000.00	Interest	\$351,240.28	\$559,160.00
					\$606,240.28

Total Appropriations for 2020 \$1,165,400.28